

The different functions involved in the process must have a way to easily view the variances between their own functional plan and the consensus scenarios. This content provides a story for each function to compare the consensus scenarios to their own functional plans and financial targets.



Data Connectivity

SAP S/4HANA (Actuals)

SAP Integrated Business Planning (Supply Chain planned volumes)

SAC Commercial Planning (Sales and Marketing plans)

SAC Rapid Financial Planning & Analysis for S/4HANA (SAP Best Practices) (Finance plans and targets)

SAC Integrated Financial Planning for S/4HANA (Finance plans and targets)

*Prerequisite: Import Commercial Planning, Integrated Financial Planning for SAP S/4HANA, Rapid Financial Planning Analysis Suite for SAP S/4HANA (Best Practices) for all the integrations.